

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2015-16 ADVANCE APPORTIONMENT

September Revision
EXHIBIT A

PROGRAM	AMOUNT CERTIFIED	MONTHLY PAYMENT												TOTAL PAID THRU JANUARY 2016	
		JULY PAYMENT	AUGUST PAYMENT	SEPTEMBER PAYMENT	OCTOBER PAYMENT	NOVEMBER PAYMENT	DECEMBER PAYMENT	JANUARY 2016 PAYMENT							
GENERAL APPORTIONMENT	44,941,042	3,308,512	3,308,512	5,966,468	4,494,104	4,044,694	2,247,052	3,595,283	26,964,525						
BOG FEE WAIVERS ADMIN.	214,873	17,190	17,190	25,784	21,488	19,338	10,744	17,190	128,924						
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0						
BASIC SKILLS	211,671	17,111	17,110	25,047	21,167	19,050	10,584	16,934	127,003						
S. F. A. A.	619,568	49,565	49,566	74,348	61,957	55,761	30,978	49,566	371,741						
E. O. P. S.	711,285	56,903	56,903	85,354	71,128	64,016	35,564	56,903	428,771						
C. A. R. E.	178,431	14,274	14,275	21,412	17,843	16,059	8,921	14,275	107,059						
D. S. P. S.	843,329	67,466	67,467	101,199	84,333	75,900	42,166	67,466	505,997						
STATE HOSPITALS	0	0	0	0	0	0	0	0	0						
CALWORKS	771,036	61,683	61,683	92,524	77,104	69,393	38,552	61,683	462,622						
STUDENT SUCCESS(CREDIT)	1,621,243	129,699	129,700	194,549	162,124	145,912	81,062	129,700	972,746						
STUDENT SUCCESS(NONCREDIT)	561	45	45	67	56	51	28	45	337						
EQUAL EMPLOYMENT OPPORTUNITY	825,610	66,049	66,049	99,073	82,561	74,305	41,280	66,049	495,366						
PART-TIME FACULTY ALLOCATION	5,956	476	477	715	595	536	298	477	3,574						
TELECOMMUNICATIONS	233,646	18,692	18,691	28,038	23,364	21,029	11,682	18,692	140,188						
TANF	0	0	0	0	0	0	0	0	0						
NURSING EDUCATION	1777,211	14,177	14,177	21,265	17,721	15,949	8,861	14,177	106,327						
CHILDCARE TAXBALOUT	0	0	0	0	0	0	0	0	0						
PHYSICAL PLANT & INSTL SUPPORT	1,463,619	79,115	79,114	251,584	146,362	131,726	73,181	117,089	876,171						
PART-TIME FAC OFFICE HOURS	0	0	0	0	0	0	0	0	0						
PART-TIME FAC INSS.	0	0	0	0	0	0	0	0	0						
FULL TIME STUDENT SUCCESS GRANT	525,600	0	0	525,600	0	0	0	0	525,600						
ADULT EDUCATION	0	0	0	0	0	0	0	0	0						
PRIOR YEAR CORRECTION(14-15)	0	0	0	0	0	0	0	0	0						
TOTAL	53,344,681	3,900,957	3,900,959	7,513,027	5,281,907	4,753,719	2,640,953	4,225,529	32,217,051						